

PSAP: Radford Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	41,800	
Total 911 calls handled by the PSAP	3,800	
Total wireless 911 calls handled by the PSAP	1,045	

Percentage of wireless to 9-1-1 calls :27.50%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Annual CPE maintenance costs	\$ 5,400.00	
Total Shared Equipment for Formula:	\$ 5,400.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
2 dedicated wireless 911 trunks at \$84 per month	\$ 2,016.00	
Total LEC Costs :	\$ 2,016.00	

Description	Estimated	Actual
Salaries and benefits	\$ 233,217.00	
Training	\$ 1,020.00	
Conferences	\$ 50.00	
Professional dues	\$ 45.00	
Total Shared Equipment for Formula:	\$ 234,332.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		